Bellemont Transit Opportunities

- Overview of topics for today:
 - Transportation and affordability
 - Vanpool
 - Rideshare
 - Potential for bus service to Bellemont
 - Transportation challenges for aging in place
 - Reverse commute





Affordability

- Housing + Transportation = Affordability
 - No more than 50% income
- \$50/ month for commute gas only from Bellemont to Flagstaff at current prices
- \$12,713 in annual transportation per HT Affordability Index
 - 25% of income
 - 15% recommended





Vanpool

- New public transportation option
- Ideal for groups of 5 making commutes of 12+ miles
- Like a Carpool except
 - Riders are drivers, routes and rules are established by the group
- Designed to serve commuters only







Vanpool

Monthly Lease & Individual Out-of-Pocket Expense Quote - Flagstaff - Camp Navajo

		MOUNT	Powered by Pride													
Monthly Lease - determined by mileage allowance, number of seats & van configuration			Monthly Lease	The gro	Individual Monthly Out-of-Pocket Expenses based on number of participants											
Monthly Mileage Allowance	# Passenger Seats	Configuration	Lease - tax included*	Net Lease after \$400 subsidy is deducted	Monthly Gas est @ \$2.15 per gal	Total Cost = Net Lease + Gas	6	7	8	9	10	11	12	13	14	15
500	7	Crossover	\$ 866.00	\$ 466.00	\$47.30	\$513.30	\$ 85.55	\$ 73.33	NA							
500	8	Luxury	\$ 914.00	\$ 514.00	\$52.03	\$566.03	\$ 94.34	\$ 80.86	\$ 70.75	NA						
500	9	Bench	\$ 820.00	\$ 514.00	\$57.81	\$571.81	\$ 95.30	\$ 81.69	\$ 71.48	\$ 63.53	NA	NA	NA	NA	NA	NA
500	12	Bench	\$ 941.00	\$ 420.00	\$65.04	\$485.04	NA	NA	NA	\$ 53.89	\$ 48.50	\$ 44.09	\$ 40.42	NA	NA	NA
500	12	Luxury	\$ 947.00	\$ 541.00	\$65.04	\$606.04	NA	NA	NA	NA	\$60.60	\$55.09	\$50.50	NA	NA	NA
500	15	Bench	\$ 989.00	\$ 547.00	\$74.33	\$ 621.33	NA	NA	NA	NA	\$62.13	\$ 56.48	\$ 51.78	\$ 47.79	\$ 44.38	\$ 41.42

Quote is valid for 30 days from 4/13/16 and is based on approximately 484 monthly commute miles. Allocates 16 miles a month for non-commute use. Limited to authorized drivers

For comparison: fuel alone for single occupant commuter @ 25 MPG = \$42.00 a month at current fuel prices. Source www.gasbuddy.com date of quote

AAA's annual "cost of driving" survey calculates total personal vehicle expenses at \$0.58 per mile or \$281.00 a month for an average size sedan with this commute (fuel, maintenance, insurance and depreciation factored in) see link below for more detailed costs for your vehicle type:

http://piks.nl/lr6

Vanpool lease can be terminated at any time with thirty days written notice





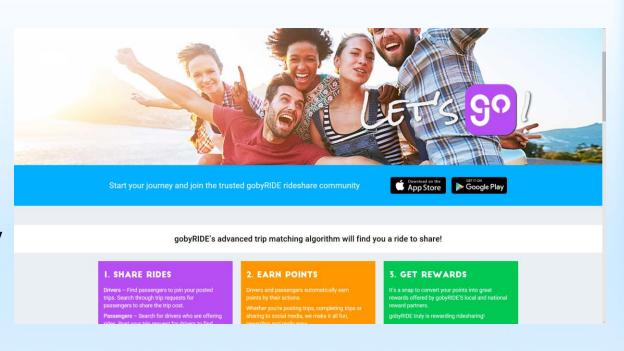
^{*}Monthly lease includes: Scheduled and unscheduled maintenance, 24 hr. roadside service/towing, loaner (if needed) commercial grade insurance, Guaranteed-Ride-Home program and additional miles for non-commute use. Limited to authorized drivers of the vanpool

^{**} NAIPTA subsidy subject to change. It is not guaranteed from year to year

Rideshare

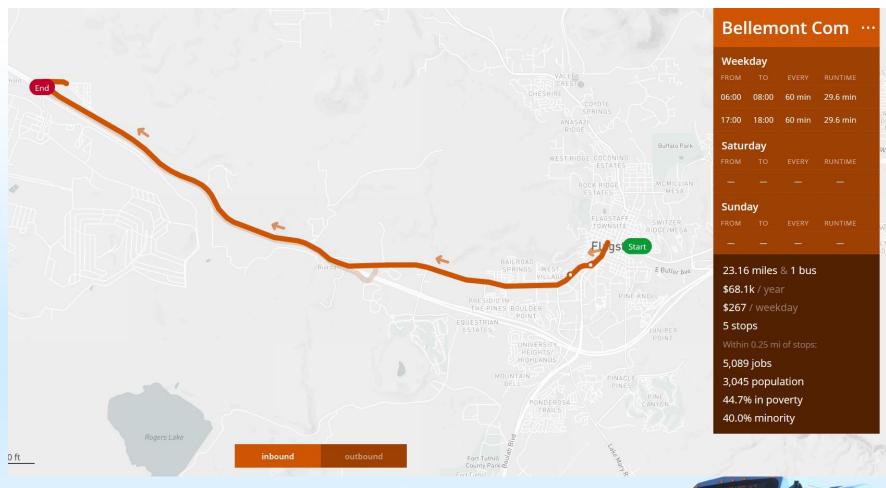
Share Economy:

- New app-based platforms
- No guarantee
- Split costs between rider and driver
- Minimal government costs to procure
- Can be high marketing/ awareness campaign costs





Bus Service



1 bus operating 4 hours per weekday is approximately \$68,000/ year



Aging in Place

- Specialized transportation services
- Taxis cost \$50+ round trip
- Options:
 - Rely on neighbors
 - Miss appointments
 - Social isolation
 - Call 911 for transport to town
- Agencies working on issues: Fire department, FMC, North Country, NAIPTA, County, NAU, NACOG



Reverse Commute

- Will Bellemont residents staff new commercial and industrial sites or will they be commuters?
- Could new land uses mean transportation needs in both directions?





Questions

Thank You!

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